

OPTION E3 (6.18.19 Variation)

Projected Elementary and Middle School Diversity and Enrollment

Projected Elementary School Diversity

(in 2025, based on Sept. 2018 resident student data)

Elementary School	Free & Reduced Lunch	English Language Learners	Students of Color
Country View	~22%	~8%	~34%
Glacier Edge	~25%	~25%	~33%
Stoner Prairie	~32%	~19%	~43%
Sugar Creek	~26%	~17%	~31%

Projected Middle School Diversity

(in 2025, based on Sept. 2018 resident student data)

Middle School	Free & Reduced Lunch	English Language Learners	Students of Color
Badger Ridge	~21%	~13%	~30%
Savanna Oaks	~26%	~11%	~37%

Projected Elementary School Enrollment

(assuming constant charter and TWI enrollment & no grandfathering)

Elementary School	Sept. 2018	2020	2025	2030	Building Capacity
Country View	521	537	696	795	536
Glacier Edge	592	489	495	491	427
Stoner Prairie	361	391	536	654	489
Sugar Creek	518	656	697	739	723

Red bolded text means that projection is over functional building capacity

Projected Middle School Enrollment

(assuming constant charter and 6-8 TWI enrollment & no grandfathering)

School Building	Sept. 2018	2020	2025	2030	Building Capacity
New BR/CK Building	906	1,108	1,265	1,311	1,411
Badger Ridge MS	490	690	847	893	
Core Knowledge	416	418	418	418	
Savanna Oaks MS	562	423	448	534	726

Blue bolded text suggests a potential enrollment vs. capacity issue

Other Statistics

- ~14% of non-TWI/charter elementary students change schools if the adjustment occurred today (compared to ~12% in original Option E)
- ~56% of elementary students attend closest school (compared to ~54% in original Option E)