

OPTION A1 – Minimize Change Variation

Projected Elementary and Middle School Diversity and Enrollment

Projected Elementary School Diversity

(in 2025, based on Sept. 2018 resident student data)

| Elementary School | Free & Reduced Lunch | English Language Learners | Students of Color |
|-------------------|----------------------|---------------------------|-------------------|
| Country View | ~27% | ~9% | ~37% |
| Glacier Edge | ~25% | ~25% | ~34% |
| Stoner Prairie | ~29% | ~19% | ~40% |
| Sugar Creek | ~23% | ~16% | ~30% |

Projected Middle School Diversity

(in 2025, based on Sept. 2018 resident student data)

| Middle School | Free & Reduced Lunch | English Language Learners | Students of Color |
|---------------|----------------------|---------------------------|-------------------|
| Badger Ridge | ~22% | ~13% | ~31% |
| Savanna Oaks | ~25% | ~9% | ~37% |

Projected Elementary School Enrollment

(assuming constant charter and TWI enrollment & no grandfathering)

| Elementary School | Sept. 2018 | 2020 | 2025 | 2030 | Building Capacity |
|-------------------|------------|------------|------------|------------|-------------------|
| Country View | 521 | 517 | 664 | 745 | 536 |
| Glacier Edge | 592 | 480 | 481 | 465 | 427 |
| Stoner Prairie | 361 | 384 | 534 | 663 | 489 |
| Sugar Creek | 518 | 692 | 746 | 806 | 723 |

Red bolded text means that projection is over functional building capacity

Projected Middle School Enrollment

(assuming constant charter and 6-8 TWI enrollment & no grandfathering)

| School Building | Sept. 2018 | 2020 | 2025 | 2030 | Building Capacity |
|--------------------|------------|-------|-------|--------------|-------------------|
| New BR/CK Building | 906 | 1,117 | 1,274 | 1,319 | 1,411 |
| Badger Ridge MS | 490 | 699 | 856 | 901 | |
| Core Knowledge | 416 | 418 | 418 | 418 | |
| Savanna Oaks MS | 562 | 415 | 440 | 526 | 726 |

Blue bolded text suggests a potential enrollment vs. capacity issue

Other Statistics

- ~16% of non-TWI/charter elementary students change schools if the adjustment occurred today (compared to ~22% in original A1)
- ~60% of elementary students attend closest school (compared to ~58% in original Option A1)